

CONCEPTOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO	Part. (%)
TRIBUTARIOS	490.420.587,30	418.061.644,66	409.490.077,28	444.054.067,63	464.987.167,85	469.277.756,45	540.652.827,39	559.369.813,06	555.169.919,66	549.223.173,55	523.795.791,82	612.699.721,79	6.037.202.548,44	
1- Ingresos Brutos	439.647.373,50	372.381.414,40	356.705.686,91	378.156.746,86	410.179.827,66	421.126.785,62	482.133.153,47	470.631.331,96	495.088.432,12	483.280.251,85	463.841.033,00	539.734.811,32	5.312.906.848,67	70,71%
2- Sellos	50.773.213,80	45.680.230,26	52.784.390,37	65.897.320,77	54.807.340,19	48.150.970,83	58.519.673,92	88.738.481,10	60.081.487,54	65.942.921,70	59.954.758,82	72.964.910,47	724.295.699,77	9,64%
													-	
PATRIMONIO	6.743.475,96	8.093.677,87	9.500.996,75	3.369.090,73	3.073.872,16	2.868.883,66	1.679.140,11	2.080.913,67	1.707.189,90	2.598.100,46	10.963.770,80	10.316.274,28	62.995.386,35	
1- Inmob.Rural	6.743.475,96	8.093.677,87	9.500.996,75	3.369.090,73	3.073.872,16	2.868.883,66	1.679.140,11	2.080.913,67	1.707.189,90	2.598.100,46	10.963.770,80	10.316.274,28	62.995.386,35	0,84%
													-	
OTROS REC.TRIB.	116.738.603,46	94.931.149,02	93.187.500,58	94.740.461,04	112.113.889,32	122.863.573,16	127.816.945,07	124.440.440,13	128.264.341,83	126.826.405,41	127.812.748,00	143.643.292,09	1.413.379.349,11	
1- Fondo de Salud Pública	46.223.785,22	43.500.691,62	43.881.461,03	43.935.196,42	47.638.245,28	57.589.024,04	56.104.939,17	49.685.275,61	51.997.416,19	50.647.182,86	55.674.154,57	64.688.460,84	611.565.832,85	8,14%
2- Tasas Varias	10.684,58	69.748,30	28.785,21	37.029,75	32.138,89	24.524,63	24.420,76	50.819,19	287.011,85	35.468,76	30.981,50	46.110,13	677.723,55	0,01%
3- Bono de Consolid.	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4- Billetes de Loteria	120.860,40	438,27	-	20,00	115,13	506,00	85,00	171,08	88,17	145,58	96.572,49	125,19	219.127,31	0,00%
5- Aporte Solidario	49,21	256,98	89,78	61,60	51,16	48,51	42,12	48,51	52,84	2.317,22	39,48	43,79	3.101,20	0,00%
6- Otros	6.999.012,25	6.143.731,86	7.442.219,90	7.677.640,77	7.397.820,65	7.514.515,27	7.506.129,85	8.849.244,99	8.644.691,52	9.066.474,34	10.889.238,12	8.458.574,48	96.589.294,00	1,29%
7- T.R.M. y Señales	51.647,00	58.213,00	66.922,48	44.936,90	535.200,44	56.704,40	86.069,00	80.214,00	83.545,00	680.520,03	80.919,30	182.844,86	2.007.736,41	0,03%
8- Ley 3565 Con.Cami.	44.354.914,09	37.437.196,12	35.987.212,55	38.183.723,39	41.420.971,56	42.592.742,31	48.731.493,84	47.687.380,65	50.004.129,01	48.879.448,74	46.850.702,54	54.534.727,29	536.664.642,09	7,14%
9- Sobretasa R.P.I.	381.780,00	453.720,00	620.100,00	462.540,00	243.720,00	444.000,00	434.040,00	745.020,00	444.780,00	442.140,00	797.760,00	640.920,00	6.110.520,00	0,08%
10- Ley 7895 Art 5 Inc B	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
11- Corresp. Gremial	18.561.856,49	7.200.114,97	5.060.966,33	4.325.281,18	14.773.777,04	14.527.769,29	14.842.580,15	17.211.002,22	16.688.819,31	16.938.750,03	13.242.575,06	14.973.242,12	158.346.734,19	2,11%
12- Fdo: Especial Ley 6723	34.014,22	67.037,90	99.743,30	74.031,03	71.849,17	113.738,71	87.145,18	131.263,88	113.807,94	133.957,85	149.804,94	118.243,39	1.194.637,51	0,02%
TOTALES	613.902.666,72	521.086.471,55	512.178.574,61	542.163.619,40	580.174.929,33	595.010.213,27	670.148.912,57	685.891.166,86	685.141.451,39	678.647.679,42	662.572.310,62	766.659.288,16	7.513.577.283,90	100,00%